

Name of ATMA, Koderma
Tentative Action Plan / DEWP for 2023-24 Under SMAE

B.	District Level Activities	Unit Cost	Dist: Koderma	
I.	Farmer Oriented Activities		Phy. in Nos.	Fin. in Lakhs
B.1	Revisiting of SREP	2.500	0	0.00000
B.2	Training of Farmers			
a	Inter-State	1.560	0	0.00000
b	Within State	1.250	0	0.00000
c	Within District	0.360	1	0.36000
B.3	Organizing Demonstrations			
a	Agriculture	0.040	18	0.72000
b	Allied Sector	0.040	0	0.00000
B.4	Exposure visits of farmers			
a	Inter-State	2.000	0	0.00000
b	Within State	0.375	2	0.75000
c	Within District	0.090	6	0.54000
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
a	Capacity building, skill development and support services	0.050	4	0.20000
b	Seed money/ revolving funds	0.100	0	0.00000
c	Food Security Group for Women	0.100	0	0.00000
B.6	Rewards/ incentives to best organized groups	0.200	0	0.00000
B.7	Farmer Award Block Level	0.100	0	0.00000
II.	Farm Information Dissemination			
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows	4.000	1	4.00000
B.9	a. Farm Information Dissemination through printed leaflets, etc.	0.200	0	0.00000
	b. Low Cost Publication (0.72 per block)	0.720	0	0.00000
B.10	Technology package Development	0.200	0	0.00000
III.	Agricultural Technology Refinement, Validation and Adoption			
B.11	a) Farmer- Scientist Interaction at District level	0.200	2	0.40000
	b) Designate Expert support from SAU/KVK at District Level	0.240	0	0.00000
	c) Joint Visit of Scientist & Extension Workers	0.288	0	0.00000
B.12	Organization Field Days and Kisan Goshties	0.150	6	0.90000
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local reseach centres			
IV.	Administrative/ Capital expenses			
B.14	Establishment of ATMA like Institutions			
	Recurring			
	(a) TA/DA / Operational Expenses at district level			1.20000
	(b) Hiring of vehicle / POL			1.00000
	(c) Operational Expenses exclusively for block level	0.200	6	1.20000
	(d) Operational Expenses for DFAC Meeting	0.200	0	0.00000
	(e) Operational Expenses for BFAC Meeting	0.150	6	0.90000
	Non-Recurring			
	(f) Equipment*			
B.15	Farm School	0.29414	6	1.76484
	a) Agriculture		6	
	b) AH&F		0	
	c) Horticulture		0	
	d) Sericulture		0	
	e) Poultry		0	

B.	District Level Activities	Unit Cost	Dist: Koderma	
			Phy. in Nos.	Fin. in Lakhs
I.	Farmer Oriented Activities			
	f) Fodder production		0	
	g) Any other		0	
C	Innovative Activities - District Component (to be Approved from IDWG)	5.000		0.00000
D	Establishment of CRS			
E	ITD Component (New Initiatives)			
a	Display Board at Panchayat/ Prominent Places	0.020	20	0.40000
b	Pico / UL Projector			0.00000
c	Hand Held Devices			0.00000
	Establishment at District Level			
	(i) Specialist and Functionary Support			
F	a) Project Director (ATMA)			0.00000
	b 1) Deputy Project Director (ATMA) OLD			0.00000
	c) Accountant cum Clerk (ATMA) (9300-34800+4200)	5.0940	1	5.09400
	d) Computer Assistant / Programmer	3.73800	1	3.73800
	Establishment at Block Level			
	(v 1) Support at Block level - Block Technology Manager (BTM)	5.15400	1	5.15400
G	(vi 1) Operational Expenses for BTM	0.600	1	0.60000
	(vii 1) Specialist Support at Block Level (ATM)	3.730	8	31.94400
	(viii 1) Operational Expenses for ATM at Block level	0.480	8	3.84000
H	Establishment at Village Level			
	Farmer Friend at Village Level (50:50)	0.120	288	34.56000
	Grand Total			99.26484

Accountant
ATMA, Koderma

Dy. Project Director
ATMA, Koderma

Project Director
ATMA, Koderma